## SPECIAL SCHOOL BUDGET COMPARISON: 2021-22 & 2022-23

			Planned Places Annualised						Budget Contribution From High Needs Block			
DfE		Name	School Type	2021-22	2022-23	Variance	Variance %	2021-22*	2022-23*	Variance (£)	Variance %	
7000	8607000	Chasetown Community School	Community special school	84	84	0	0%	1,505,190	1,441,040	-64,150	-4%	
7003	8607003	Horton Lodge Com Sp & Key Learning Cent, Rudyard	Community special school	52	54	2	3%	939,580	1,099,960	160,380		
7006	8607006	Cicely Haughton School	Academy - special	54	56	3	5%	1,175,880	1,145,470	-30,410		
7015	8607015	The Fountains High School, Burton	Academy - special	188	196	8	4%	2,774,610	2,836,310	61,700	2%	
7016	8607016	The Fountains Primary School, Burton	Academy - special	167	181	14	8%	2,356,950	2,650,780	293,830		
7023	8607023	Hednesford Valley High School	Community special school	164	168	4	2%	2,168,460	2,311,660	143,200		
7024	8607024	Loxley Hall School, Loxley, Uttoxeter	Academy - special	96	96	0	0%	1,873,820	1,970,870	97,050	-	
7026	8607026	Blackfriars Academy, Newcastle	Academy - special	106	108	2	2%	1,758,160	1,885,550	127,390		
7027	8607027	Coppice Academy	Academy - special	89	90	1	1%	1,199,810	1,226,280	26,470		
7028	8607028	The Meadows Special School, Leek	Academy - special	118	120	2	2%	1,673,520	1,825,110	151,590	9%	
7030	8607030	Two Rivers High School	Academy - special	185	201	17	9%	2,503,870	2,887,840	383,970	15%	
7032	8607032	Sherbrook Primary School, Cannock	Community special school	128	128	0	0%	1,958,620	2,023,580	64,960		
7033	8607033	Springfield School, Leek	Academy - special	60	60	0	0%	1,063,130	1,080,710	17,580		
7034	8607034	Cherry Trees School, Wombourne	Academy - special	50	52	2	3%	817,310	884,150	66,840		
7036	8607036	Rocklands School, Lichfield	Academy - special	125	125	0	0%	1,839,130	1,916,320	77,190		
7037	8607037	Marshlands Special School, Stafford	Community special school	98	103	5	5%	1,498,600	1,798,730	300,130	-	
7038	8607038	Merryfields Special School	Academy - special	103	105	2	2%	1,823,270	1,841,490	18,220	1%	
7039	8607039	Saxon Hill, Lichfield	Academy - special	107	114	7	6%	2,175,170	2,200,980	25,810	1%	
7041	8607041	Queens Croft High School	Academy - special	220	213	-7	-3%	2,952,520	2,784,800	-167,720	-6%	
7042	8607042	Two Rivers Primary School	Academy - special	126	128	3	2%	1,915,470	2,005,310	89,840	5%	
7043	8607043	Wightwick Hall School, Wolverhampton	Academy - special	78	79	1	2%	958,280	1,057,090	98,810	10%	
7750	8607750	Greenhall Nursery, Stafford	Community special school	16	17	2	10%	597,810	571,110	-26,700	-4%	
7001	8607001	Walton Hall Academy	Academy - special	159	171	12	8%	2,319,290	2,697,980	378,690	16%	
1105	8601105	Bridge Short Stay School	Pupil referral unit	65	65	0	0%	959,150	961,370	2,220	0%	
1106	8601106	C.E.D.A.R.S.	Pupil referral unit	71	68	-3	-4%	1,072,262	1,022,810	-49,452	-5%	
1112	8601112	Bailey Street AP Academy	Academy alternative provision sponsor led	60	57	-3	-5%	944,749	811,390	-133,359	-14%	
1109	8601109	Kettlebrook Short Stay School	Pupil referral unit	60	60	0	0%	955,150	878,160	-76,990	-8%	
1103	8601103	Chaselea Short Stay School	Academy alternative provision sponsor led	53	58	5	9%	867,575	923,020	55,445	6%	
1111	8601111	Burton Short Stay School	Pupil referral unit	50	50	0	0%	848,170	775,830	-72,340	-9%	
								* Budget is set based on pupil numbers as at February 2021and 2022 accordingly. The funding will fluctuate in line with pupil movements throughout the year.				